

Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	143	0	31	0	0	174	-74	0	0	0	-74	100
503	Printing Services	6.3	250	21	457	0	0	728	-728	0	0	0	-728	0
Service Total		11.3	393	21	488	0	0	902	-802	0	0	0	-802	100

**= indicative FTE's